

Budget / Precept for 2020 / 2021 AGREED – January 2020

Expenditure	Proposed budget for 2019/20	Proposed precept 2019/20	Proposed budget 2020/21	Adjustments	Proposed precept 2020/21
Administration					
Telephone / Mobile - clerk	100	0	100	-100 Clerk prepared to fund	0
Clerk's Salary and PAYE	6000	4000	6000	-1500	4500
Travelling for Cllrs	50	50	50	-50	0
Clerk's Travel	50	0	50	-50	0
Office Expenses & Refreshments	250	0	250	-250 clerk prepared to fund	0
Website	350	350	350		350
Internal & External Audit Fees	50	-250	410		410
Hire of Village Hall	180	180	200		200
Insurance	750	750	770		770
Subscriptions	500	500	550		550
Internet provision – clerk's home	300	0	300	-300 clerk prepared to fund	0
Training – Clerk and new Councillors	200	100	100		100
Chairman's Allowance	100	100	100	-100	0

Councillor's Allowances	600	600	600	-600	0
Bank Charges			300		300
Elections	1200	1200	0		0
Data Protection	0	0	0		0
Administration Total	10680	7580	10130	-2950	7180
Street Lighting					
Energy & Maintenance	2400	2400	1500		1500
Repairs	500	500	500		500
Upgrades	0		1000		1000
Street Lighting Total	2900	2900	3000		3000
Environmental Maintenance					
Parish Environmental Partnership	5000	4000	5000		5000
St Michael's Churchyard	750	500	500	-200	300
Planting Schemes	200	200	400	-200	200
Cemetery			300		300
Parish Room Croft			480		480
Environmental Maintenance Total	5950	4700	6680	-400	6280
Grants					

Rural Transport	600	600	200		200
General	200	200	200	-100	100
Grants Total	800	800	400	-100	300
Waters Upton Parish Centre					
Loan repayment	1400	1400	1400		1400
Running Costs & Improvements	3500	1100	1100		1100
Insurance	300	100	100		100
Parish Centre Total	5200	2600	2600		2600
Repairs & Renewals	100	100	100		100
Projects	1500	500	1000	-500	500
Waters Upton Well	50	0	50	-50	0
Church Clock	200	200	400	-200	200
Parish Room Croft	2000	2000	3000	-2000	1000
Rights of Way WET3P	1000	0	1000	-1000	0
Neighbourhood Watch	50	50	50	-50	0
Section 106 future maintenance	1000	500	1000	-500	500
Play Areas	500	500	1000	-500	500
SI Device	1000	1000	2000	-1000	1000

A442 Cold Hatton Safety Scheme			2500		2500
Village Planting Schemes			1000	-600	400
The Swan ACV			1000		1000
Contingency	1020	1020	1000		1000
Projects Total	8420	5870	15100	-7400	7700
Totals	33,950	24,450	37,910	-10,850	27,060
Use of other Balances				-2000	
Representative of a 2.5% increase					25,060