

Budget / Precept for 2019 / 2020 AGREED – January 2019

Expenditure	Proposed Budget for 2018/19	Precept 2018/19	Proposed budget for 2019/20	Possible adjustments	Proposed precept 2019/20
Administration					
Telephone / Mobile - clerk	0	0	100	-100 Clerk prepared to fund	0
Clerk's Salary and PAYE	3000	3000	6000	-2000 adjustment to new scale	4000
Travelling for Cllrs	50	0	50		50
Clerk's Travel	0	0	50	-50 Clerk prepared to fund	0
Office Expenses & Refreshments	0	0	250	-250 Clerk prepared to fund	0
Website	350	350	350		350
Internal & External Audit Fees	400	400	50	-300	-250
Hire of Village Hall	180	180	180		180
Insurance	700	700	750		750
Subscriptions	500	500	500		500
Internet provision – clerk's home	0	0	300	-300 Clerk prepared to fund	0
Training – Clerk and new Councillors	200	100	200	-100	100
Chairman's Allowance	100	0	100		100

Councillor's Allowances	600	0	600		600
Bank Charges	300				
Elections	100	60	1200		1200
Data Protection	360	360	0		0
Administration Total		5650.00	10680	-3100	7580
Street Lighting					
Energy & Maintenance	1700	1700	2400		2400
Repairs	500	500	500		500
Upgrades	4390	4390	0		
Street Lighting Total		6590.00	2900		2900
Environmental Maintenance					
Parish Environmental Partnership	5000	3000	5000	-1000	4000
St Michael's Churchyard	750	500	750	-250 TWC	500
Planting Schemes	500	0	200		200
Environmental Maintenance Total		3500.00	5950	-1250	4700
Grants					
Rural Transport			600		600
General	300	100	200		200
Grants Total		100.00	800		800
Waters Upton Parish Centre					

Loan repayment	1400	1400	1400		1400
Running Costs & Improvements	3500	1100	3500	-2400 income	1100
Insurance	300	100	300	-200 repayment	100
Parish Centre Total		2600	5200	-2600	2600
Repairs & Renewals	100	0	100		100
Projects	1500	1500	1500	-1000	500
Waters Upton Well	50	50	50	-50	0
Church Clock	200	200	200		200
Parish Room Croft	2000	2000	2000		2000
Rights of Way WET3P	1000	0	1000	-1000	0
Neighbourhood Watch	100	0	50		50
Section 106 future maintenance	1000	500	1000	-500	500
Play Areas	500	500	500		500
SI Device			1000		1000
Contingency	780	780	1020		1020
		5530	8420	-2550	5870
Totals	32,110	£23,970.00	33,950	9,500	24,450