

Budget / Precept for 2017 / 2018 AGREED – January 2017

Expenditure	Budget 16/17	Proposed Budget for 2017/18	Adjustments	Precept 2017/18
Administration				
Telephone / Mobile - clerk	0	0		0
Clerk's Salary inc. Extra meetings	3000	3000		3000
Travelling for Cllrs	50	50	-50	0
Clerk's Travel	0	0		0
Office Expenses & Refreshments	0	0		0
Website	300	350		350
Internal & External Audit Fees	240	100		100
Hire of Hall	180	180		180
Insurance	950	950		950
Subscriptions	450	500		500
Internet provision – clerk's home	0	0		0
Training	100	200		200
Chairman's Allowance	100	100	-100	0

Councillor's Allowances	600	600	-600	0
Elections	60	100	-60	40
Street Lighting				
Energy & Maintenance	1400	1700		1700
Repairs	400	500		500
Environmental Maintenance				
Parish Environmental Partnership	4500	5000	-2000	3000
St Michael's Churchyard	250	750	-250	500
Planting Schemes		1000		1000
Grants				
General	300	300	-100	200
Waters Upton Parish Centre				
Loan repayment	1400	1400		1400
Running Costs & Improvements	2400	2500		2500
Insurance	300	300		300
Treatment works	200	0		0
Repairs & Renewals	100	100	-100	0
Projects	1500	1500		1500

Waters Upton Well	200	50		50
Church Clock	200	200		200
Parish Room Croft	2000	2000		2000
Rights of Way	1000	1000	-500	500
Neighbourhood Watch	100	100	-100	0
Section 106 future maintenance	500	1000		1000
Play Areas		500		500
Contingency	830	1440		1440
Totals	23,610	£27,470	-£3,860	£23,610